Apportionment Status Report CMAQ and RSTP as of January 31, 2018

AB 1012 Balances entering the 3rd Year (from FFY 2015*) Regional Report Summary

*Previously referred to as Cycle 18

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Region	CMAQ Unobligated 01/31/2018 Delivery Balance	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2017 ²	RSTP Unobligated 01/31/2018 Delivery Balance	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2017 ²
Butte	2,269,536	-	2,888,615	-
Fresno	22,430,772	-	26,376,680	-
Kern	20,363,000	=	14,909,249	-
Kings	2,460,116	=	2,012,569	-
Los Angeles	137,289,959	=	240,473,720	-
Madera	5,274,356	-	1,981,478	-
Merced	6,865,216	-	3,364,392	=
Monterey ³	=	-	5,441,452	-
Orange	67,601,828	-	30,875,211	-
Riverside	48,697,972	-	37,165,738	-
S. F. Bay Area (MTC)	37,342,510	-	49,712,396	-
Sacramento (SACOG)	24,640,961	-	20,380,198	-
San Benito ³	-	-	748,807	_
San Bernardino	78,514,673	-	62,041,471	-
San Diego	36,085,799	-	46,234,135	-
San Joaquin	14,020,920	-	9,972,673	=
San Luis Obispo	4,292,336	-	3,962,275	-
Santa Barbara ³	-	-	6,649,349	-
Santa Cruz ³	-	-	2,581,827	-
Stanislaus	12,936,584	-	11,920,836	-
Tahoe	3,436,077	-	3,922,189	-
Tulare	2,653,300	-	7,550,520	-
Ventura	17,820,582	-	28,278,405	-
Rural Counties & SCAG	6,225,644	<u>=</u>	22,976,505	-
TOTAL	551,222,141	-	642,420,690	-

Footnotes:

Balances in the 3rd year (October 1, 2017) are subject to reprogramming on November 1, 2018. These balances include the Federal Fiscal Year (FFY) 2017 "Actual" apportionments (dated October 23, 2017) and FFY 2018 "Estimated" apportionments (dated October 23, 2017).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

⁵ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.